

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
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GRAINGER COUNTY

	TENNESSEE	GRAINGER COUNTY
Population estimates, July 1, 2015	6,600,299	22,846
Population estimates base, April 1, 2010	6,346,275	22,652
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.9
Persons under 5 years, percent, July 1, 2014	6.1	4.9
Persons under 18 years, percent, July 1, 2014	22.8	21.1
Persons 65 years and over, percent, July 1, 2014	15.1	18.5
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	77.4
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.1
Veterans, 2010-2014	471,819	1,642
Households, 2010-2014	2,487,349	8,888
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$18,475
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$34,566
Persons in poverty, percent	18.3	21.9
Land area in square miles, 2010	41,234.90	280.60
Population per square mile, 2010	153.9	80.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grainger

2015-16 Tax Collections	Bean Station	Blaine	Rutledge	Grainger County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$44,793	\$44,793
Beer	\$1,491	\$906	\$634	\$18,488	\$21,520
Business Tax	\$0	\$0	\$0	\$112,988	\$112,988
Excise	\$0	\$0	\$0	\$42,771	\$42,771
Gas & Motor Fuel	\$89,648	\$54,500	\$38,144	\$1,560,908	\$1,743,201
Income Tax	\$7,815	\$8,663	\$21,145	\$31,852	\$69,476
Sales	\$245,400	\$149,185	\$104,414	\$3,570	\$502,569
Severance	\$0	\$0	\$0	\$53,106	\$53,106
Telecomm Sales	\$269	\$163	\$114	\$3,443	\$3,990
Tire Tax - County	\$0	\$0	\$0	\$5,683	\$5,683
TVA Replacement	\$46,172	\$21,780	\$15,244	\$1,005,707	\$1,088,903
Total	\$390,796	\$235,198	\$179,695	\$2,883,311	\$3,689,000

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Grainger County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$247,828	\$0	\$247,828
Agricultural Resources Conservation Fund	\$84,817	\$0	\$84,817
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$452,200	\$219,700	\$847,400	\$1,519,300	131
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$17,500	\$70,500	\$0	\$88,000	21
Independent Living	\$4,100	\$4,600	\$0	\$8,700	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$406,254	\$0	\$406,254	-
Fire Academy Trainees	\$0	\$0	\$0	25
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$22,800	\$0	\$22,800	38
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,361	\$48,596	\$50,957	5,613	65
OPTIONS	\$31,731	\$0	\$31,731	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$3,136	\$3,136	-	244

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$137,552	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$25,673,750	\$1,133

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$272,700	\$0	\$272,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$630,800	\$0	\$630,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$73,549	\$0	\$73,549

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$277,239	\$16,268	\$293,507	4

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,781	\$0	\$3,781
FastTrack Infrastructure and Development	\$28,764	\$0	\$28,764
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$20,052,000	\$4,046,661	\$24,098,661	3,452	225
Pre-Kindergarten Programs	\$426,338	\$0	\$426,338	81	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$67,022	\$0	\$67,022	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	8,400	39,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$19,171	\$19,171	20
Children's Special Services (CSS)	\$9,795	\$10,877	\$0	\$0	\$20,734	19
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,349	\$13,349	17
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	52
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,721	\$5,621	\$0	\$0	\$9,341	5
Tobacco Settlement Funds	\$21,384	\$0	\$0	\$0	\$21,384	-
Women, Infant, Children (WIC)	\$0	\$431,896	\$155,266	\$0	\$587,162	1,115

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	506	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	163	\$1,626	287	\$1,336,759
University of Tennessee	\$182,284	\$0	\$182,284	-	3	73	-	\$0	-	\$0
UT- County Technical Advisory Service	\$24,433	\$0	\$24,433	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$37,685	\$0	\$37,685	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,953	\$0	\$2,953	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	67

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$25,112	20
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,524,042	1,093
Families First Cash Assistance	\$39,364	\$142,791	\$182,154	\$0	2,201
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,589,134	\$6,589,134	\$0	55,784
Vocational Rehabilitation (Direct Client Services)	\$2,305	\$8,516	\$10,821	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,354	\$0	\$25,354	-	19
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$1,196	\$0	\$1,196	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$25,833	\$77,500	\$103,333	122	-	12
Unemployment Insurance Benefits (through May 15, 2016)	\$709,528	\$0	\$709,528	-	-	-
Workers Compensation	\$14,515	\$0	\$14,515	-	133	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$290,266	15	\$4,464,058

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$45,874	\$0	\$0	\$45,874	127
Crisis Services Continuum	\$144,894	\$0	\$0	\$144,894	414
Other Mental Health Services	\$0	\$0	\$0	\$190,768	541
Regional Mental Health Institute	\$0	\$0	\$0	\$61,938	11
Substance Abuse Services	\$0	\$0	\$0	\$98,060	79

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,016	\$7,565	\$8,581	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	4	-	21	-	25

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$133,984	\$0	\$133,984	4

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	615	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,217

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,579	\$1,579

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$7,043,404	\$13,100,752	\$20,144,156	3,021
Children on TennCare	\$4,136,051	\$7,693,066	\$11,829,117	3,282
CHOICES Enrollees	\$2,061,774	\$3,834,906	\$5,896,680	116
Cover Kids	\$35,584	\$457,127	\$492,710	229
Cover RX	\$64,864	\$0	\$64,864	300
Intellectual and Developmental Disabilities Waivers	\$147,624	\$274,581	\$422,204	5
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,100	\$0	\$2,100

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	43
Other Forensic Tests	\$0	\$0	\$0	-	311

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$25,319	\$1,812,520	\$1,837,839	4	679	683

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	19,558	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$126,964	\$0	\$126,964	-	-
Highway Safety Grants	\$0	\$59,941	\$59,941	-	-
State Aid Road Program	\$401,176	\$0	\$401,176	-	-
State-maintained Highways	\$761,854	\$0	\$761,854	102	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,352,511	\$0	\$6,352,511

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,359,000	\$7,359,000	1,794

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	934	1,888	235

Wildlife Management Areas Acres: 396

Wildlife Management Areas Name(s): Buffalo Springs WMA, Holston River Access, 14 Boat Access Sites